

**Estero Fire District Firefighters' Pension Plan
FY 2024 Budget**

Account Description	FY 2024 Budget
Plan Expense:	
Service Providers:	
Actuary	15,000.00
Administrator/Investment Consultant	49,000.00
Auditor/ Accounting	-
Attorney/ Legal	20,000.00
Subtotal:	84,000.00
Other Plan Expenses:	
Dues and Subscriptions	1,000.00
Insurance	3,500.00
Contigent Expenses	10,000.00
Travel & Education	5,000.00
Subtotal:	19,500.00
TOTAL:	103,500.00