

***Estero Firefighters' Pension Plan  
Approved Budget FY 2023***

<b>Account Description</b>	<b>Approved FY 2023 Budget</b>
<b>Plan Expense:</b>	
Service Providers:	
Actuary	15,000.00
Administrator/Investment Consultant	49,000.00
Auditor/ Accounting	-
Attorney/ Legal	20,000.00
<b>Subtotal:</b>	<b>84,000.00</b>
Other Plan Expenses:	
Dues and Subscriptions	1,000.00
Insurance	3,500.00
Contigent Expenses	10,000.00
Travel & Education	5,000.00
<b>Subtotal:</b>	<b>19,500.00</b>
<b>TOTAL:</b>	<b>103,500.00</b>