

**BUDGET SUMMARY
CITY OF FORT MEADE FISCAL YEAR 2022-2023
PENSION FUNDS 601-603**

ACCOUNT CLASSIFICATION AND ACCOUNT	FIREFIGHTERS PENSION PLAN	POLICE OFFICERS PENSIONFUND	GENERAL EMPLOYEES PENSIONFUND	Total Budget
REVENUES				
SPECIAL ITEMS (GAIN)	32,000	85,000	70,000	187,000
PENSION FUND CONTRIBUTIONS	21,000	19,000	348,610	388,610
TOTAL REVENUES	53,000	104,000	418,610	575,610
EXPENDITURES				
ACTUARIAL FEES	20,000	25,000	28,000	73,000
LEGAL FEES	1,000	2,000	6,500	9,500
CUSTODIAL FEES	5,000	7,000	18,000	30,000
PENSION DISTRIBUTIONS	27,000	70,000	366,110	463,110
TOTAL EXPENDITURES	53,000	104,000	418,610	575,610
Change In Fund Balance				