

**The City of Green Cove Springs Police
Officers' Pension Plan
Board Budget**

Account Description	2021 Budget
Plan Expense:	
Service Providers:	
Actuary	12,000.00
Administrator	18,000.00
Attorney/ Legal	3,500.00
Subtotal:	33,500.00
Other Plan Expenses:	
Insurance	2,079.00
Miscellaneous Expenses	1,000.00
Travel & Education	1,000.00
Subtotal:	4,079.00
TOTAL:	37,579.00