

**The City of Green Cove Springs Police**  
**Approved Board Budget FY 2023**

Account Description	Approved 2023 Budget
<b>Plan Expense:</b>	
Service Providers:	
Actuary	12,000.00
Administrator	20,000.00
Attorney/ Legal	3,500.00
<b>Subtotal:</b>	<b>35,500.00</b>
Other Plan Expenses:	
Insurance	2,500.00
Miscellaneous Expenses	1,000.00
Travel & Education	5,000.00
<b>Subtotal:</b>	<b>8,500.00</b>
<b>TOTAL:</b>	<b>44,000.00</b>