

**Retirement Plan and Trust for the Firefighters' and Public Safety  
Officers' of the City of Greenacres  
Approved 2020 - 2021 Board Budget**

<b>Account Description</b>	<b>2021 Fiscal Year Approved Budget</b>
<b>Service Providers:</b>	
Actuary	23,000.00
Administrator - Board Administration & Meeting Fees	5,500.00
Administrator - Quarterly Investment Fees	48,000.00
Attorney/ Legal	16,000.00
Attorney/ Legal - Disability Matter	15,000.00
<b>Subtotal:</b>	<b>107,500.00</b>
<b>Other Plan Expenses:</b>	
Membership Dues	1,000.00
Fiduciary Liability Insurance	4,500.00
Travel & Education - Board Members	10,000.00
Board Expenses - Computer	1,000.00
<b>Subtotal:</b>	<b>16,500.00</b>
<b>Budgeted Reserve:</b>	<b>18,000.00</b>
<b>TOTAL:</b>	<b>142,000.00</b>