

**Retirement Plan and Trust for the Firefighters' and Public Safety
Officers' of the City of Greenacres
Approved 2022 - 2023 Board Budget**

Account Description	2023 Fiscal Year Approved Budget
Service Providers:	
Actuary	25,000.00
Administrator - Board Administration & Meeting Fees	1,500.00
Administrator - Quarterly Investment Fees	48,000.00
Attorney/ Legal	16,000.00
Attorney/ Legal - Disability Matter	15,000.00
Subtotal:	105,500.00
Other Plan Expenses:	
Membership Dues	1,000.00
Fiduciary Liability Insurance	6,000.00
Travel & Education - Board Members	10,000.00
Board Expenses - Computer	1,000.00
Subtotal:	18,000.00
Budgeted Reserve:	18,000.00
TOTAL:	141,500.00