

CITY OF GULF BREEZE, FLORIDA
GULF BREEZE POLICE OFFICER'S PENSION FUND
FISCAL YEAR ENDING SEPTEMBER 30, 2019
WITH COMPARATIVE AMOUNT FOR 2015 THROUGH 2019

	FY 15-16	FY 16-17	FY 17-18	FY 18-19
Revenues:	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Proposed</u>
Police Pension Revenue	\$67,144	\$69,991	\$73655	\$74,500
<u>Administrative Expenditures:</u>				
Medical Exams-Disability Retirements				
Legal Fees				
Copy Equipment/Supplies	\$60	\$60	\$60	\$60
Quarterly Fees-League of Cities	\$7854	\$8112	\$10272.96	\$9500
Monitoring Services-Admin Fees	\$1000	\$1000	\$1000	\$1000
Actuarial Services	\$6600	\$5400	\$6000	\$6000
Conferences Travel, Lodging, Books	\$965	\$2100	\$950	\$2200
Memberships, Dues & Subscriptions				
Insurance, Miscellaneous				
Total Expenditures	\$16,479	\$16672	\$17010	\$18700