

General Employees' Pension Expense Budget FY 19/20

Account Description	Prior Year		% Total Admin	Budget FY 19/20	
	Budget FY 18/19	Expenses FY 18/19		Budget FY 19/20	% Total Budget
Plan Expense:					
Service Providers:					
Actuary	8,200	6,075	50.20%	8,200	47.67%
Administrator	0	1,000	8%	1,000	6%
Auditor/ Accounting	0	0	0%	0	0%
Attorney/ Legal	0	0	0%	0	0%
Custodian	0	0	0%	0	0%
Investment Consultant	5,000	3,170	26.20%	5,000	29.07%
Subtotal:	13,200	10,245	85%	14,200	83%
Other Plan Expenses:					
Dues and Subscriptions	0	0	0%	0	0%
Insurance	2,000	1,855	15.33%	2,000	11.63%
Miscellaneous Expenses	0	0	0%	0	0%
Travel & Education	1,000	0	0%	1,000	6%
Subtotal:	3,000	1,855	15%	3,000	17%
TOTAL:	16,200	12,100	100%	17,200	100%