

**City of Lake Helen
Police Officers Pension Plan Budget
Fiscal Year 2020-21**

Account Description	2020/21 Approved Board Budget	2020/21 Actual Expenses
Plan Expense:		
Service Providers:		
Actuary	4,000.00	-
Administrator	7,000.00	-
Attorney/ Legal	5,000.00	-
Subtotal:	16,000.00	-
Other Plan Expenses:		
Dues and Subscriptions	500.00	-
Insurance	1,500.00	-
Miscellaneous Expenses	2,500.00	-
Travel & Education	1,000.00	-
Subtotal:	5,500.00	-
TOTAL:	21,500.00	-