

Longwood Fire and Police
Approved Fiscal Year 2022-23 Budget

Account Description	Proposed Budget 2022-2023
Plan Expense:	
<u>Service Providers:</u>	
Actuary	16,000.00
Administrator	4,000.00
Attorney/ Legal	13,000.00
Investment Expenses	38,000.00
Actuarial Valuations for Members	1,000.00
Subtotal:	72,000.00
<u>Trustee Expenses:</u>	
Dues and Subscriptions	750.00
Travel & Education	2,000.00
Subtotal:	2,750.00
<u>Other Plan Expenses:</u>	
Fiduciary Liability Insurance	3,300.00
Miscellaneous	9,500.00
Subtotal:	12,800.00
TOTAL	87,550.00