

**Longwood Fire and Police
Fiscal Year 2019-20 Budget**

Account Description	Prior Year Actual Expense 17/18	% Total Admin	Current Year Expense 18/19	Next Fiscal Year Budget 19/20	% Total Budget
Plan Expense:					
<u>Service Providers:</u>					
Actuary	12,187.50	26.4%	12,187.50	13,000.00	23.7%
Administrator	28,896.97	62.5%	22,193.33	31,000.00	56.6%
Auditor					
Attorney/ Legal	3,750.75	8.1%	10,026.50	4,000.00	7.3%
Investment Expenses					
Actuarial Valuations for Members			825.00	1,000.00	1.8%
Physician (Disability Review)					
Subtotal:	44,835.22	97.0%	45,232.33	49,000.00	89.5%
<u>Trustee Expenses:</u>					
Dues and Subscriptions	600.00	1.3%	600.00	636.54	1.2%
Misc Reimbursements					
Travel & Education	796.51	1.7%	0.00	2,060.00	3.8%
Subtotal:	1396.51	3.0%	600.00	2,696.54	4.9%
<u>Other Plan Expenses:</u>					
Fiduciary Liability Insurance			2970.00	3,059.10	5.6%
Subtotal:	-	0.0%	2970.00	3,059.10	5.6%
	46,231.73	100.0%	48,802.33	54,755.64	100.0%