

**Longwood Fire and Police
Fiscal Year 2023-2024 Budget**

Account Description	Budget 2023-2024
Plan Expense:	
<u>Service Providers:</u>	
Actuary	16,000.00
Administrator	4,000.00
Attorney/ Legal	13,000.00
Investment Expenses	40,000.00
Actuarial Valuations for Members	3,000.00
Physician (Disability Review)	-
Subtotal:	76,000.00
<u>Trustee Expenses:</u>	
Dues and Subscriptions	750.00
Misc Reimbursements	-
Travel & Education	2,000.00
Subtotal:	2,750.00
<u>Other Plan Expenses:</u>	
Fiduciary Liability Insurance	3,300.00
Policy Insurance - Accidental Death	0.00
Subtotal:	3,300.00
TOTAL	82,050.00