

***City of Oldsmar Firefighters' Pension Plan
Fiscal Year 2020-21 Budget - Adopted***

Account Description	Budget 2019/2020	% Total Admin	Adopted Budget 2020/2021	% Total Budget
Plan Expense:				
Service Providers:				
Actuary	\$ 6,000	11%	\$ 6,000	11%
Administrator	17,000	30%	18,000	32%
Auditor/ Accounting	7,000	12%	7,000	12%
Attorney/ Legal	15,000	27%	15,000	26%
Subtotal:	\$ 45,000	80%	\$ 46,000	81%
Other Plan Expenses:				
Dues and Subscriptions	\$ 1,000	2%	\$ 1,000	2%
Insurance	4,000	7%	4,000	7%
Miscellaneous Expenses	1,000	2%	1,000	2%
Travel & Education	5,000	9%	5,000	9%
Subtotal:	\$ 11,000	20%	\$ 11,000	19%
TOTAL:	\$ 56,000	100%	\$ 57,000	100%