

The Pace Fire District Firefighters' Pension Board
Proposed FY 2025 Budget

Account Description	2024 Budget	Actual Expenses	Proposed 2025 Budget
Plan Expense:			
Service Providers:			
Actuary	\$ 9,000.00	\$ 7,125.00	\$ 9,000.00
Administrator	\$ 5,800.00	\$ 7,006.46	\$ 8,000.00
Attorney/ Legal	\$ 5,000.00	\$ 1,200.00	\$ 5,000.00
Subtotal:	\$ 19,800.00	\$ 15,331.46	\$ 22,000.00
Other Plan Expenses:			
Insurance	\$ 1,200.00	\$ 1,145.34	\$ 1,300.00
Miscellaneous Expenses	\$ 2,000.00	\$ -	\$ 2,000.00
Travel & Education	\$ 5,000.00	\$ -	\$ 5,000.00
Subtotal:	\$ 8,200.00	\$ 1,145.34	\$ 8,300.00
TOTAL:	\$ 28,000.00	\$ 16,476.80	\$ 30,300.00