

**Safety Harbor Firefighters' Pension Plan
Fiscal Year 2020-2021 Budget**

Account Description	Next Fiscal Year Budget	% Total Budget
Plan Expense:		
Service Providers:		
Actuary	\$8,000.00	17.39%
Administrator *	\$28,000.00	60.87%
Auditor/ Accounting	\$0.00	0.00%
Attorney/ Legal	\$10,000.00	21.74%
Investment Consultant	\$0.00	0.00%
Subtotal:	<u>\$46,000.00</u>	<u>53.06%</u>
Other Plan Expenses:		
Dues and Subscriptions	\$1,000.00	4.03%
Insurance	\$2,800.00	11.29%
Miscellaneous Expenses	\$15,000.00	60.48%
Travel & Education	\$6,000.00	24.19%
Subtotal:	<u>\$24,800.00</u>	<u>46.94%</u>
TOTAL:	<u>\$70,800.00</u>	<u>100.00%</u>