

**Safety Harbor Firefighters' Pension Plan
Fiscal Year 2024-2025 Budget**

Account Description	FY 2025 Budget	% Total Budget
Plan Expense:		
Service Providers:		
Actuary	\$8,500.00	15.32%
Administrator	\$36,000.00	64.86%
Attorney/ Legal	\$11,000.00	19.82%
Subtotal:	\$55,500.00	53.06%
Other Plan Expenses:		
Dues and Subscriptions	\$1,000.00	3.97%
Insurance	\$3,200.00	12.70%
Miscellaneous Expenses	\$15,000.00	59.52%
Travel & Education	\$6,000.00	23.81%
Subtotal:	\$25,200.00	46.94%
TOTAL:	\$80,700.00	100.00%