

**Safety Harbor Firefighters' Pension Plan
Fiscal Year 2023-2024 Budget**

| Account Description | FY 2024 Year Budget | % Total Budget |
|-----------------------------|------------------------|----------------|
| Plan Expense: | | |
| Service Providers: | | |
| Actuary | \$8,500.00 | 17.17% |
| Administrator | \$31,000.00 | 62.63% |
| Attorney/ Legal | \$10,000.00 | 20.20% |
| Subtotal: | \$49,500.00 | 53.06% |
| Other Plan Expenses: | | |
| Dues and Subscriptions | \$1,000.00 | 3.97% |
| Insurance | \$3,200.00 | 12.70% |
| Miscellaneous Expenses | \$15,000.00 | 59.52% |
| Travel & Education | \$6,000.00 | 23.81% |
| Subtotal: | \$25,200.00 | 46.94% |
| TOTAL: | \$74,700.00 | 100.00% |