

**Firefighters of San Carlos Park Fire Protection & Rescue Service
District Municipal Pension Trust Fund**

Fiscal Year 2020-21 Budget

Account Description	Prior Year Actual Expense	% Total Admin	Next Fiscal Year Budget	% Total Budget
Plan Expense:				
Service Providers:				
Actuary	11,000.00	19.2%	13,750.00	18.8%
Administrator	35,000.00	61.1%	43,750.00	59.7%
Auditor/ Accounting	1,800.00	3.1%	2,250.00	3.1%
Attorney/ Legal	7,000.00	12.2%	8,750.00	11.9%
Subtotal:	54,800.00	95.7%	68,500.00	93.4%
Other Plan Expenses:				
Dues and Subscriptions	0.00	0.0%	1,000.00	1.4%
Insurance	1,850.00	3.2%	2,312.50	3.2%
Miscellaneous Expenses	0.00	0.0%	0.00	0.0%
Travel & Education	600.00	1.0%	1,500.00	2.0%
Subtotal:	2,450.00	3.2%	4,812.50	4.5%
TOTAL:	57,250.00	99.0%	73,312.50	98.0%