

**Firefighters of San Carlos Park Fire Protection & Rescue Service  
District Municipal Pension Trust Fund  
Approved Fiscal Year 2023-24 Budget**

<b>Account Description</b>	<b>Current Year</b>		<b>Next Fiscal Year Budget</b>	<b>% Total Budget</b>
	<b>Actual Expenses</b>	<b>% Total Admin</b>		
<b>Plan Expense:</b>				
Service Providers:				
Actuary	0.00	0.0%	0.00	0.0%
Administrator	39,197.29	89.7%	48,996.61	87.9%
Board meeting admin	3,000.00	6.9%	3,000.00	5.4%
Attorney/ Legal	1,000.00	2.3%	1,250.00	2.2%
<b>Subtotal:</b>	<b>43,197.29</b>	<b>98.8%</b>	<b>53,246.61</b>	<b>95.5%</b>
Other Plan Expenses:				
Dues and Subscriptions	0.00	0.0%	1,000.00	1.8%
Insurance	0.00	0.0%	0.00	0.0%
Miscellaneous Expenses	0.00	0.0%	0.00	0.0%
Travel & Education	511.24	1.2%	1,500.00	2.7%
<b>Subtotal:</b>	<b>511.24</b>	<b>0.0%</b>	<b>2,500.00</b>	<b>1.8%</b>
<b>TOTAL:</b>	<b>43,708.53</b>	<b>98.8%</b>	<b>55,746.61</b>	<b>97.3%</b>