

**City of Satellite Beach Firefighters' & Police  
Officers' Pension Plan  
Fiscal Year 2020-2021 Budget**

<b>Account Description</b>	<b>Budget 2021</b>
<b>Plan Expense:</b>	
Service Providers:	
Actuary	13,000.00
Administrator	35,000.00
Auditor/ Accounting	-
Attorney/ Legal	11,200.00
Investment Consultant	-
<b>Subtotal:</b>	<b>59,200.00</b>
Other Plan Expenses:	
Dues and Subscriptions	1,000.00
Insurance	3,300.00
Miscellaneous Expenses	1,000.00
Travel & Education	1,000.00
<b>Subtotal:</b>	<b>6,300.00</b>
<b>TOTAL:</b>	<b>65,500.00</b>