

Williston Police
APPROVED Fiscal Year 2024-2025 Budget

Account Description	Current Year Expenses	% Total Admin	Next Fiscal Year Budget	% Total Budget
Plan Expense:				
Service Providers:				
Actuary	7,400.00	41.8%	7,800.00	35.0%
Administrator	7,300.00	41.2%	8,000.00	35.9%
Administrator - quarterly mtgs	1,500.00	8.5%	1,500.00	6.7%
Auditor/ Accounting	0.00	0.0%	0.00	0.0%
Attorney/ Legal	200.00	1.1%	1,000.00	4.5%
Subtotal:	16,400.00	92.7%	18,300.00	82.1%
Other Plan Expenses:				
Dues and Subscriptions	0.00	0.0%	0.00	0.0%
Insurance	1,300.00	7.3%	1,500.00	6.7%
Miscellaneous Expenses	0.00	0.0%	2,500.00	11.2%
Travel & Education	0.00	0.0%	0.00	0.0%
Subtotal:	1,300.00	7.3%	4,000.00	17.9%
TOTAL:	17,700.00	100.0%	22,300.00	100.0%