

Williston Police
APPROVED Fiscal Year 2022-2023 Budget

Account Description	Prior Year Actual Expense	% Total Admin	Next Fiscal Year Budget	% Total Budget
Plan Expense:				
Service Providers:				
Actuary	4,875.00	31.0%	6,000.00	28.3%
Administrator	7,693.17	48.9%	9,616.46	45.3%
Administrator - quarterly mtgs	1,875.00	11.9%	1,500.00	7.1%
Auditor/ Accounting	0.00	0.0%	0.00	0.0%
Attorney/ Legal	0.00	0.0%	0.00	0.0%
Subtotal:	14,443.17	91.8%	17,116.46	80.6%
Other Plan Expenses:				
Dues and Subscriptions	0.00	0.0%	0.00	0.0%
Insurance	1,291.98	8.2%	1,614.98	7.6%
Miscellaneous Expenses	0.00	0.0%	2,500.00	11.8%
Travel & Education	0.00	0.0%	0.00	0.0%
Subtotal:	1,291.98	8.2%	4,114.98	19.4%
TOTAL:	15,735.15	100.0%	21,231.44	100.0%