

**Firefighters of San Carlos Park Fire Protection & Rescue Service
District Municipal Pension Trust Fund
Fiscal Year 2025-26 Budget**

Account Description	Current Year		Next Fiscal Year Budget	% Total Budget
	Actual Expenses	% Total Admin		
Plan Expense:				
Service Providers:				
Actuary	0.00	0.0%	1,000.00	1.6%
Administrator	49,244.00	94.3%	55,000.00	88.0%
Board meeting admin	3,000.00	5.7%	3,000.00	4.8%
Attorney/ Legal	0.00	0.0%	1,000.00	1.6%
Subtotal:	52,244.00	100.0%	60,000.00	96.0%
Other Plan Expenses:				
Dues and Subscriptions	0.00	0.0%	1,000.00	1.6%
Insurance	0.00	0.0%	0.00	0.0%
Miscellaneous Expenses	0.00	0.0%	0.00	0.0%
Travel & Education	0.00	0.0%	1,500.00	2.4%
Subtotal:	0.00	0.0%	2,500.00	1.6%
TOTAL:	52,244.00	100.0%	62,500.00	97.6%