

***Retirement Plan and Trust for the Firefighters' and Public Safety
Approved 2025 - 2026 Board Budget***

Account Description	2026 Fiscal Year Approved Budget
Service Providers:	
Actuary	35,000.00
Administrator - Board Administration & Meeting Fees	1,500.00
Administrator - Quarterly Investment Fees	57,525.00
Attorney/ Legal	16,000.00
Attorney/ Legal - Disability Matter	15,000.00
Subtotal:	125,025.00
Other Plan Expenses:	
Membership Dues	1,000.00
Fiduciary Liability Insurance	6,000.00
Travel & Education - Board Members	10,000.00
Subtotal:	17,000.00
Budgeted Reserve:	18,000.00
TOTAL:	160,025.00