

**City of Oldsmar Firefighters' Pension Plan  
Fiscal Year 2025-26 Budget - Approved**

<b>Account Description</b>	<b>Prior Year Actual</b>		<b>Current Year to</b>		<b>Adopted</b>	
	<b>Expense 2024/2025</b>	<b>% Total Admin</b>	<b>Date Expense As of 12.31.25</b>	<b>% Total Admin</b>	<b>Budget 2025/2026</b>	<b>% Total Budget</b>
<b>Plan Expense:</b>						
Service Providers:						
Actuary	\$ 5,213	10%		0%	\$ 7,500	11%
Administrator	\$ 26,386	50%	\$ 8,250	80%	\$ 25,000	36%
Auditor/ Accounting	\$ 7,210	14%		0%	\$ 8,500	12%
Attorney/ Legal	\$ 11,000	21%	\$ 2,000	20%	\$ 17,000	25%
<b>Subtotal:</b>	<b>\$ 49,809</b>	<b>95%</b>	<b>\$ 10,250</b>	<b>100%</b>	<b>\$ 58,000</b>	<b>84%</b>
Other Plan Expenses:						
Dues and Subscriptions	\$ 750	2%		3%	\$ 1,000	1%
Insurance	\$ 2,381	5%		0%	\$ 4,000	6%
Miscellaneous Expenses	\$ -	0%		0%	\$ 1,000	1%
Travel & Education		0%	-	0%	\$ 5,000	7%
<b>Subtotal:</b>	<b>\$ 3,131</b>	<b>7%</b>	<b>\$ -</b>	<b>3%</b>	<b>\$ 11,000</b>	<b>16%</b>
<b>TOTAL:</b>	<b>\$ 52,940</b>	<b>102%</b>	<b>\$ 10,250</b>	<b>100%</b>	<b>\$ 69,000</b>	<b>100%</b>