

**City of Oldsmar Firefighters' Pension Plan
Fiscal Year 2025-26 Budget - Approved**

Account Description	Prior Year Actual Expense 2024/2025	% Total Admin	Current Year to Date Expense As of 06/22/2026	% Total Admin	Adopted Budget 2025/2026	% Total Budget
Plan Expense:						
Service Providers:						
Actuary	\$ 5,213	10%	\$ 7,088	15%	\$ 7,500	11%
Administrator	\$ 26,386	50%	\$ 22,120	47%	\$ 25,000	36%
Auditor/ Accounting	\$ 7,210	14%	\$ 5,250	11%	\$ 8,500	12%
Attorney/ Legal	\$ 11,000	21%	\$ 7,000	15%	\$ 17,000	25%
Subtotal:	\$ 49,809	94%	\$ 41,457	89%	\$ 58,000	84%
Other Plan Expenses:						
Dues and Subscriptions	\$ 750	2%	\$ -	0%	\$ 1,000	1%
Insurance	\$ 2,381	5%	\$ 5,250.00	11%	\$ 4,000	6%
Miscellaneous Expenses	\$ -	0%		0%	\$ 1,000	1%
Travel & Education		0%	-	0%	\$ 5,000	7%
Subtotal:	\$ 3,131	6%	\$ 5,250	11%	\$ 11,000	16%
TOTAL:	\$ 52,940	100%	\$ 46,707	100%	\$ 69,000	100%