

**Firefighters of San Carlos Park Fire Protection & Rescue Service
District Municipal Pension Trust Fund**

Fiscal Year 2026-27 Budget

	Current Year			
Account Description	Actual Expenses	% Total Admin	Next Fiscal Year Budget	% Total Budget
Plan Expense:				
Service Providers:				
Actuary	0.00	0.0%	1,000.00	1.5%
Administrator	56,840.00	95.0%	57,525.00	88.5%
Board meeting admin	3,000.00	5.0%	3,000.00	4.6%
Attorney/ Legal	0.00	0.0%	1,000.00	1.5%
Subtotal:	59,840.00	100.0%	62,525.00	96.2%
Other Plan Expenses:				
Dues and Subscriptions	0.00	0.0%	1,000.00	1.5%
Insurance	0.00	0.0%	0.00	0.0%
Miscellaneous Expenses	0.00	0.0%	0.00	0.0%
Travel & Education	0.00	0.0%	1,500.00	2.3%
Subtotal:	0.00	0.0%	2,500.00	1.5%
TOTAL:	59,840.00	100.0%	65,025.00	97.7%